

NOTICE OF BUDGET HEARING

The governing body of
Rawlins County

will meet on August 31, 2016 at 11:30 a.m. at the Rawlins County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Rawlins County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	1,862,900	17.192	1,655,056	1.007	1,898,716	1,273,554	24.755
Bond & Interest							
Road & Bridge	1,133,310	12.671	1,435,000	23.186	1,519,000	775,032	15.065
Special Bridge	10,638	0.983		1.002	392,289	51,447	1.000
Noxious Weed	35,687	0.380	41,150	0.263	58,150	30,207	0.587
Public Health	219,768	1.562	186,225	2.580	201,625	133,880	2.602
Services for Elderly	31,785	0.492	25,294	0.501	27,148	25,723	0.500
Ambulance	328,760	2.310	370,950	6.802	378,250	242,663	4.717
County Building Fund	46,282	0.983	28,500	1.000	317,013	51,447	1.000
Home for Aged Maint.	14,093	0.737	20,000		169,410	2,630	0.051
Employee Benefits	912,790	12.524	971,919	17.414	1,010,500	926,491	18.009
Transportation	43,732	0.068	39,850		44,850	17,476	0.340
Special Alcohol & Drug			10,000		29,240		
Solid Waste	52,343		112,775		398,255		
Health Capital Outlay					9,269		
Ambulance Equipment	1,150		42,754		26,076		
Special Parks & Recreation			794		181		
Emergency 911	3,457		2,552		20,891		
E 911 Wireless	3,457		9,792		9,202		
Rawlins County 911	1,014		25,000		258,411		
Non-Budgeted Funds - Page 1	87,135						
Non-Budgeted Funds - Page 2	13,483						
Totals	4,801,784	49.902	4,977,611	53.755	6,768,476	3,530,550	68.626
Less: Transfers	24,257		30,000		0		
Net Expenditure	4,777,527		4,947,611		6,768,476		
Total Tax Levied	3,093,223		2,573,865		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	61,995,580		47,893,213		51,446,978		

Outstanding Indebtedness,
January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

2014
0
1,055,000
0
0
1,055,000

2015
0
980,000
0
0
980,000

2016
0
900,000
0
0
900,000

*Tax rates are expressed in mills

Rachel Finley
County Clerk

CERTIFICATE

To the Clerk of Rawlins County, State of Kansas

We, the undersigned, officers of

Rawlins County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	1,898,716	✓ 1,273,554	24.759
Bond & Interest	10-113	8			
Road & Bridge	68-5,101	9	1,519,000	✓ 775,032	15.0167
Special Bridge	68-1135	10	392,289	✓ 51,447	1.000
Noxious Weed	2-1318	11	58,150	✓ 30,207	0.588
Public Health	65-204	12	201,625	✓ 133,880	2.603
Services for Elderly	12-1680	13	27,148	✓ 25,723	0.500
Ambulance	65-6113	14	378,250	✓ 242,663	4.718
County Building Fund	19-15,116	15	317,013	✓ 51,447	1.000
Home for Aged Maint.	19-2106	16	169,410	✓ 2,630	0.052
Employee Benefits	12-16,102	17	1,010,500	✓ 926,491	18.012
Transportation	12-1680	18	44,850	✓ 17,476	0.340
Special Alcohol & Drug		19	29,240		
Solid Waste		19	398,255		
Health Capital Outlay		20	9,269		
Ambulance Equipment		20	26,076		
Special Parks & Recreation		21	181		
Emergency 911		21	20,891		
E 911 Wireless		22	9,202		
Rawlins County 911		22	258,411		
Non-Budgeted Funds - Page 1		23			
Non-Budgeted Funds - Page 2		24			
Totals		xxxxx	6,768,476	3,530,550	68.639
Budget Summary		0			
Budget Summary2					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
Vote publication required? Yes **51,439,382**

Nov. 1, 2016 Total
Assessed Valuation

Assisted by:
Lindburg Vogel Pierce Faris, Chartered

Address:
2301 N. Halstead
Hutchinson, Kansas 67504-2047
Email:
budget3@lvpf-cpa.com

Attest: August 31st
Rachel Finley
County Clerk



2016

Craig Fox
Lisa Woody
William Henry
Governing Body

CERTIFICATE (2)

		2017 Adopted Budget					Vote publication required?
		Page No.	Budget Authority for Expenditures	2016 Amount of Ad Valorem	County Clerk's Use Only		
					Nov. 1 Final Assess Valuation	Computed Mills Rate	
Table of Contents:							
Fund	K.S.A.						
Fire District No. 1	19-3610	25	28,485	15,425			No
Fire District No. 2	19-3610	26	79,506	53,178			No
Fire District No. 3	19-3610	27	51,773	29,516			No
Fire District Special Equipment Funds		28					

NOTICE OF BUDGET HEARING

	Prior Year Actual 2015		Current Yr Estimate 2016		Proposed Budget Year 2017			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2016 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Other District Funds								
Fire District No. 1	5,527	1.405	17,950	1.267	28,485	15,425	1.205	12,797,509
Fire District No. 2	22,945	4.948	114,506	4.091	79,506	53,178	3.286	16,185,025
Fire District No. 3	17,412	2.564	106,773	3.332	51,773	29,516	1.954	15,106,339
Fire District Special Equipment Fund	12,692							
Totals	58,576	8.917	239,229	8.690	159,764	98,119	6.445	

*Tax rates are expressed in mills

County Clerk

Page No.

Computation to Determine Limit for 2017

		Amount of Levy
1. Total Tax Levy Amount in 2016 Budget	+ \$	2,573,865
2. Debt Service Levy in 2016 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	2,573,865
2016 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2016:	+ _____	360,092
5. Increase in Personal Property for 2016:		
5a. Personal Property 2016	+ _____	5,616,785
5b. Personal Property 2015	- _____	7,359,829
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2016:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	360,092
8. Total Estimated Valuation July 1, 2016	_____	51,446,978
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	51,086,886
10. Factor for Increase (7 divided by 9)	_____	0.00705
11. Amount of Increase (10 times 3)	+ \$ _____	18,142
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _____	2,592,007
13. Debt service levy in this 2017 budget	_____	0
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_____	2,592,007
15. Consumer Price Index for all urban consumers for calendar year 2015	_____	0.125%
16. Consumer Price Index adjustment (3 times 15)	\$ _____	3,217
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ _____	2,595,224

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of the budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

2016 Budgeted Funds	Budget Tax Levy Amount for 2015	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	CVR	Watercraft
General	48,202	3,478	35	672	137	0
Bond & Interest						
Road & Bridge	1,110,206	80,123	802	15,434	3,137	0
Special Bridge	47,942	3,460	35	666	135	0
Noxious Weed	12,551	906	9	174	35	0
Public Health	123,532	8,915	89	1,717	349	0
Services for Elderly	23,971	1,730	17	333	68	0
Ambulance	325,703	23,506	235	4,528	920	0
County Building Fund	47,942	3,460	35	666	135	0
Home for Aged Maint.						
Employee Benefits	833,816	60,176	603	11,592	2,356	0
Transportation						
TOTAL	2,573,865	185,754	1,860	35,782	7,272	0

County Treas Motor Vehicle Estimate	<u>185,754</u>			
County Treasurers Recreational Vehicle Estimate		<u>1,860</u>		
County Treasurers 16/20M Vehicle Estimate			<u>35,782</u>	
County Treasurers Commercial Vehicle Estimate				<u>7,272</u>
County Treasurers Watercraft Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.07217</u>			
Recreational Vehicle Factor		<u>0.00072</u>		
16/20M Vehicle Factor			<u>0.01390</u>	
Commercial Vehicle Factor				<u>0.00283</u>
Watercraft Factor				0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Motor Vehicle Operating	General Fund	24,257	7,000	7,000	K.S.A. 8-145
General Fund	Equipment Reserve	-	-	-	K.S.A. 19-119
Road and Bridge	Special Road Improv.	-	-	-	K.S.A. 68-590
Road and Bridge	Special Machinery	-	150,000	150,000	K.S.A. 68-141g
Health	Health Capital Outlay	-	-	-	K.S.A. 65-204
Ambulance	Ambulance Equipment	-	30,000	-	K.S.A. 12-110d
	Total	24,257	187,000	157,000	
	Adjustments*		157,000	157,000	
	Adjusted Totals	24,257	30,000	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget General	Prior Yr. Actual 2015	Current Yr. Estimate 2016	Proposed Budget Yr. 2017
Unencumbered Cash Balance Jan 1	1,136,197	1,049,510	365,142
Receipts:			
Ad Valorem Tax	1,058,277	47,238	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	581	4,500	4,500
Motor Vehicle Tax	90,084	53,786	3,478
Recreational Vehicle Tax	1,004	592	35
16/20M Vehicle Tax	19,166	20,113	672
Commercial Vehicle Registration Fees	-	-	137
Watercraft Tax	-	-	-
Gross Earnings (Intangible) Tax	9,583	-	-
Local Retail Sales Tax	288,064	225,000	225,000
Mineral Production Tax	126,066	3,600	3,600
Local Alcoholic Liquor	-	-	-
Neighborhood Revitalization	(37,155)	(78,541)	(46,331)
Interest and charges on delinquent taxes	8,296	10,000	10,000
Licenses, Permits, and Fees:			
Mortgage registration tax	35,381	10,000	10,000
Officer's fees	47,135	10,000	10,000
Cereal malt beverage & Club licenses	100	100	100
Transfer from Motor Vehicle Operating Fund	24,257	7,000	7,000
Antique motor vehicle registration fees	1,151	600	600
District Court fees and reimbursements	-	-	-
Diversion fees	300	500	500
Revitalization application fees	-	-	-
Use of Money and Property:			
Interest on idle funds	10,146	6,200	6,200
Other:			
Dispatcher reimbursement	28,750	30,000	30,000
Atwood City - jail reimbursement	-	-	-
Prisoner board	48,829	15,000	15,000
Emergency Management	3,159	2,000	2,000
Reimbursements	5,541	2,000	2,000
Grants	-	-	-
Oil & Gas Depletion Reserve Trust	-	600,000	-
Transfer of dormant fund	-	-	-
Miscellaneous	7,498	1,000	1,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,776,213	970,688	285,491
Resources Available:	2,912,410	2,020,198	650,633

FUND PAGE - GENERAL

Adopted Budget General	Prior Yr. Actual 2015	Current Yr. Estimate 2016	Proposed Budget Yr. 2017
Resources Available:	2,912,410	2,020,198	650,633
Expenditures:			
County Commission	44,489	38,500	46,500
County Clerk	90,790	100,200	100,200
County Treasurer	110,337	115,900	115,900
County Attorney/Counselor	62,549	54,565	54,565
Register of Deeds	46,474	47,450	48,910
Sheriff	253,176	247,000	247,000
Communications	152,574	192,000	200,000
Unified Court	31,665	40,000	40,000
Courthouse General	169,362	208,720	208,720
Appraiser's Cost	87,773	108,000	108,000
Election	22,391	43,000	40,000
Data Processing	64,521	29,000	35,000
Recycling	21,843	20,689	20,689
Emergency Management	19,730	19,600	19,600
Other Appropriations	685,226	390,432	613,632
Subtotal	1,862,900	1,655,056	1,898,716
Total Expenditures	1,862,900	1,655,056	1,898,716
Unencumbered Cash Balance Dec 31	1,049,510	365,142	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	2,097,156	1,870,056	1,898,716
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,898,716
		Tax Required	1,248,083
Del Comp Rate:	2.000%		25,471
Amount of 2016 Ad Valorem Tax			1,273,554
		Mill Levy	24.755

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2015	Current Yr. Estimate 2016	Proposed Budget Yr. 2017
Expenditures:			
County Commission			
Personal Services	39,550	36,000	41,000
Contractual	4,737	1,500	5,000
Commodities	202	500	500
Capital Outlay	-	500	-
Total	44,489	38,500	46,500
County Clerk			
Personal Services	83,443	87,000	87,000
Contractual	4,117	6,200	6,200
Commodities	3,230	3,000	3,000
Capital Outlay	-	4,000	4,000
Total	90,790	100,200	100,200
County Treasurer			
Personal Services	100,371	100,000	100,000
Contractual	3,974	6,000	6,000
Commodities	5,027	6,400	6,400
Capital Outlay	965	3,500	3,500
Total	110,337	115,900	115,900
County Attorney/Counselor			
Personal Services	38,237	37,000	37,000
Contractual	23,896	15,815	15,815
Commodities	416	250	250
Capital Outlay	-	1,500	1,500
Total	62,549	54,565	54,565
Register of Deeds			
Personal Services	40,114	39,000	40,000
Contractual	1,603	2,000	2,160
Commodities	1,865	2,600	2,800
Capital Outlay	-	100	200
Book repair	1,228	3,750	3,750
Joint mortgages	1,664	-	-
Total	46,474	47,450	48,910
Sheriff			
Personal Services	159,245	157,000	157,000
Contractual	51,817	35,000	35,000
Commodities	19,805	30,000	30,000
Capital Outlay	22,309	25,000	25,000
Total	253,176	247,000	247,000
Communications			
Personal Services	146,348	138,000	146,000
Contractual	4,914	8,000	8,000
Commodities	1,312	4,000	4,000
Capital Outlay	-	42,000	42,000
Total	152,574	192,000	200,000
Total - Page 7b	760,389	795,615	813,075

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Yr. Actual 2015	Current Yr. Estimate 2016	Proposed Budget Yr. 2017
Expenditures:			
Unified Court			
Contractual	19,296	19,935	19,935
Commodities	1,811	1,735	1,735
Capital Outlay	5,899	12,300	12,300
District expenses	4,659	6,030	6,030
Total	31,665	40,000	40,000
Courthouse General			
Personal Services	28,279	27,220	27,220
Contractual	126,709	121,500	121,500
Commodities	14,374	10,000	10,000
Capital Outlay	-	50,000	50,000
Other	-	-	-
Total	169,362	208,720	208,720
Appraiser's Cost			
Personal Services	77,109	79,000	79,000
Contractual	5,340	8,000	8,000
Commodities	4,684	6,000	6,000
Capital Outlay	640	10,000	10,000
GIS	-	5,000	5,000
Total	87,773	108,000	108,000
Election			
Personal Services	8,505	9,000	12,000
Contractual	7,863	20,500	15,000
Commodities	5,867	1,500	3,000
Capital Outlay	156	12,000	10,000
Total	22,391	43,000	40,000
Data Processing			
Contractual	40,020	20,000	20,000
Commodities	-	5,000	5,000
Capital Outlay	24,501	4,000	10,000
Total	64,521	29,000	35,000
Recycling			
Personal Services	6,812	6,825	6,825
Contractual	15,031	11,864	11,864
Commodities	-	1,000	1,000
Capital Outlay	-	1,000	1,000
Total	21,843	20,689	20,689
Emergency Management			
Contractual	18,840	17,100	17,100
Commodities	890	1,000	1,000
Capital Outlay	-	1,500	1,500
Total	19,730	19,600	19,600
Total - Page7c	417,285	469,009	472,009

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2015	Current Yr. Estimate 2016	Proposed Budget Yr. 2017
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page7d	0	0	0

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

Expenditures:

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2015	Current Yr. Estimate 2016	Proposed Budget Yr. 2017
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
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FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Yr. Actual 2015	Current Yr. Estimate 2016	Proposed Budget Yr. 2017
Expenditures:			
Other Appropriations			
Airport improvements	-	24,000	24,000
Airport Trust appropriation	10,000	5,000	5,000
Alcohol and Drug Abuse	-	3,600	3,600
Conservation	22,000	22,000	22,000
Economic Development - Local	30,000	30,000	30,000
Economic Development - NWKS	-	3,000	3,000
Equipment Reserve	-	-	100,000
Extension Council	89,300	89,300	89,300
Fair	35,000	35,000	35,000
Fair - insurance	1,296	4,500	2,500
Fairground improvements	100,000	-	-
Good Samaritan	100,000	-	15,000
Historical Records	18,100	18,100	18,100
Juvenile Justice and Detention programs	-	10,000	10,000
LEPG	-	2,000	2,000
Library	42,100	44,000	44,000
Mental Health	14,182	14,182	14,182
Mental Retardation	54,863	57,750	57,750
NWK Domestic & Sexual Violence Services	-	500	500
Public Safety Vehicles	27,765	25,000	25,000
RC&D	500	500	500
Western Kansas Child Advocacy	2,000	2,000	2,000
Silver Haired Legislature	-	-	200
Stabilization	-	-	110,000
Transfer to Current Tax	31,287	-	-
Ambulance operations	104,337	-	-
Other	2,496		
Total	685,226	390,432	613,632
Total - Page 7d			
	685,226	390,432	613,632
Total - Page 7b			
	760,389	795,615	813,075
Total - Page 7c			
	417,285	469,009	472,009
Total - Page			
	-	-	-
Total - Page			
	-	-	-
Total Detail Expenditures**			
** Note: The Total Detail Expenditures amou	1,862,900	1,655,056	1,898,716

FUND PAGE

Adopted Budget Bond & Interest	Prior Yr. Actual 2015	Current Yr. Estimate 2016	Proposed Budget Yr. 2017
Unencumbered Cash Balance Jan 1	-	-	-
Receipts:			
Ad Valorem Tax		-	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	-	-	
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Registration Fees			
Watercraft Tax			
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	-	-	-
Resources Available:	-	-	-
Expenditures:			
Transfer to General Fund			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	-	-	-
Unencumbered Cash Balance Dec 31	-	-	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	-	-	-
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	-
		Tax Required	-
Del Comp Rate:	2.000%		-
Amount of 2016 Ad Valorem Tax			-
		Mill Levy	0.000

FUND PAGE - Road**Adopted Budget****Road & Bridge**

	Prior Yr. Actual 2015	Current Yr. Estimate 2016	Proposed Budget Yr. 2017
Unencumbered Cash Balance Jan 1	235,991	476,140	410,112
Receipts:			
Ad Valorem Tax	782,110	1,088,002	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	207	-	-
Motor Vehicle Tax	75,991	39,642	80,123
Recreational Vehicle Tax	848	436	802
16/20M Vehicle Tax	15,966	14,824	15,434
Commercial Vehicle Registration Fees	-	-	3,137
Watercraft Tax	-	-	-
Special City & County Highway	259,248	267,751	267,226
Intangible tax	24	1,000	1,000
Reimbursements	245,770	10,000	10,000
Sale of surplus equipment	17,010		
Neighborhood Revitalization	(28,055)	(52,683)	(28,365)
Miscellaneous	4,340		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,373,459	1,368,972	349,357
Resources Available:	1,609,450	1,845,112	759,469
Expenditures:			
Personal services	563,543	530,000	584,000
Contractual services	95,140	100,000	100,000
Commodities	422,090	420,000	450,000
Capital outlay	52,537	235,000	235,000
Resurfacing project	-	-	-
Transfer to Special Road Improvement Fund	-	-	-
Transfer to Special Machinery Fund	-	150,000	150,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,133,310	1,435,000	1,519,000
Unencumbered Cash Balance Dec 31	476,140	410,112	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	1,520,770	1,435,000	1,519,000
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,519,000
		Tax Required	759,531
Del Comp Rate:	2.000%		15,501
Amount of 2016 Ad Valorem Tax			775,032
		Mill Levy	15.065

FUND PAGE

Adopted Budget

Special Bridge

	Prior Yr. Actual 2015	Current Yr. Estimate 2016	Proposed Budget Yr. 2017
Unencumbered Cash Balance Jan 1	238,500	290,368	339,149
Receipts:			
Ad Valorem Tax	60,654	46,983	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	14	250	250
Motor Vehicle Tax	3,277	3,073	3,460
Recreational Vehicle Tax	37	34	35
16/20 M Vehicle Tax	700	1,149	666
Commercial Vehicle Registration Fees	-	-	135
Watercraft Tax	-	-	-
Neighborhood Revitalization	(2,176)	(2,708)	(1,824)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	62,506	48,781	2,722
Resources Available:	301,006	339,149	341,871
Expenditures:			
Bridge Construction	10,638	-	392,289
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	10,638	-	392,289
Unencumbered Cash Balance Dec 31	290,368	339,149	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	286,510	350,288	392,289
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	392,289
		Tax Required	50,418
Del Comp Rate:	2.000%		1,029
Amount of 2016 Ad Valorem Tax			51,447
		Mill Levy	1.000

FUND PAGE

Adopted Budget

Noxious Weed

	Prior Yr. Actual 2015	Current Yr. Estimate 2016	Proposed Budget Yr. 2017
Unencumbered Cash Balance Jan 1	61,742	56,974	28,314
Receipts:			
Ad Valorem Tax	23,455	12,300	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	6	200	200
Motor Vehicle Tax	2,441	1,187	906
Recreational Vehicle Tax	27	13	9
16/20 M Vehicle Tax	650	444	174
Commercial Vehicle Registration Fees	-	-	35
Watercraft Tax	-	-	-
Reimbursements	5,181		
Neighborhood Revitalization	(841)	(1,654)	(1,091)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	30,919	12,490	233
Resources Available:	92,661	69,464	28,547
Expenditures:			
Personal services	17,100	15,150	15,150
Contractual services	6,018	1,000	1,000
Commodities	12,569	25,000	42,000
Capital outlay	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	35,687	41,150	58,150
Unencumbered Cash Balance Dec 31	56,974	28,314	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	58,150	58,150	58,150
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	58,150
		Tax Required	29,603
Del Comp Rate: 2.000%			604
Amount of 2016 Ad Valorem Tax			30,207
		Mill Levy	0.587

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Public Health

	Prior Yr. Actual 2015	Current Yr. Estimate 2016	Proposed Budget Yr. 2017
Unencumbered Cash Balance Jan 1	71,357	31,159	4,046
Receipts:			
Ad Valorem Tax	96,398	121,061	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	24	200	200
Motor Vehicle Tax	7,482	4,886	8,915
Recreational Vehicle Tax	83	54	89
16/20 M Vehicle Tax	1,607	1,827	1,717
Commercial Vehicle Registration Fees	-	-	349
Watercraft Tax	-	-	-
Grants and reimbursements	77,435	40,000	60,000
Neighborhood Revitalization	(3,459)	(8,916)	(4,893)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	179,570	159,112	66,377
Resources Available:	250,927	190,271	70,423
Expenditures:			
Personal services	144,859	129,600	145,000
Contractual services	16,626	25,625	25,625
Commodities	48,283	21,000	21,000
Capital outlay	-	10,000	10,000
Reimbursement - employee benefits	10,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	219,768	186,225	201,625
Unencumbered Cash Balance Dec 31	31,159	4,046	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	243,660	186,225	201,625
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	201,625
		Tax Required	131,202
Del Comp Rate:	2.000%		2,678
Amount of 2016 Ad Valorem Tax			133,880
		Mill Levy	2.602

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Services for Elderly

	Prior Yr. Actual 2015	Current Yr. Estimate 2016	Proposed Budget Yr. 2017
Unencumbered Cash Balance Jan 1	2,035	1,532	603
Receipts:			
Ad Valorem Tax	30,358	23,492	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	7	100	100
Motor Vehicle Tax	1,638	1,536	1,730
Recreational Vehicle Tax	18	17	17
16/20 M Vehicle Tax	350	574	333
Commercial Vehicle Registration Fees	-	-	68
Watercraft Tax	-	-	-
Neighborhood Revitalization	(1,089)	(1,354)	(912)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	31,282	24,365	1,336
Resources Available:	33,317	25,897	1,939
Expenditures:			
Appropriations	28,285	20,994	22,848
Senior care services	-	800	800
Agency for Aging	3,500	3,500	3,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	31,785	25,294	27,148
Unencumbered Cash Balance Dec 31	1,532	603	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	32,585	25,294	27,148
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	27,148
		Tax Required	25,209
Del Comp Rate:	2.000%		514
Amount of 2016 Ad Valorem Tax			25,723
		Mill Levy	0.500

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Ambulance

	Prior Yr. Actual 2015	Current Yr. Estimate 2016	Proposed Budget Yr. 2017
Unencumbered Cash Balance Jan 1	2,760	-	30,000
Receipts:			
Ad Valorem Tax	142,556	319,189	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	127	200	200
Motor Vehicle Tax	9,465	7,226	23,506
Recreational Vehicle Tax	108	80	235
16/20 M Vehicle Tax	1,304	2,702	4,528
Commercial Vehicle Registration Fees	-	-	920
Watercraft Tax	-	-	-
Collections	71,773	90,000	90,000
Reimbursement from General Fund	104,337		
Neighborhood Revitalization	(5,114)	(18,447)	(8,949)
Miscellaneous	1,444		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	326,000	400,950	110,440
Resources Available:	328,760	400,950	140,440
Expenditures:			
Personal services	266,497	282,000	285,000
Contractual services	34,878	35,700	40,000
Commodities	19,649	18,250	18,250
Capital outlay	7,480	27,000	27,000
Training and education	-	8,000	8,000
Building improvement	256	-	-
Transfer to Ambulance Equipment Fund	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	328,760	370,950	378,250
Unencumbered Cash Balance Dec 31	-	30,000	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	351,110	400,950	378,250
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	378,250
		Tax Required	237,810
Del Comp Rate:	2.000%		4,853
Amount of 2016 Ad Valorem Tax			242,663
		Mill Levy	4.717

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

County Building Fund

	Prior Yr. Actual 2015	Current Yr. Estimate 2016	Proposed Budget Yr. 2017
Unencumbered Cash Balance Jan 1	226,690	242,915	263,873
Receipts:			
Ad Valorem Tax	60,655	46,983	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	14	250	250
Motor Vehicle Tax	3,277	3,073	3,460
Recreational Vehicle Tax	37	34	35
16/20 M Vehicle Tax	700	1,149	666
Commercial Vehicle Registration Fees	-	-	135
Watercraft Tax	-	-	-
Reimbursements	-		
Neighborhood Revitalization	(2,176)	(2,031)	(1,824)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	62,507	49,458	2,722
Resources Available:	289,197	292,373	266,595
Expenditures:			
Capital outlay and improvements	46,282	28,500	317,013
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	46,282	28,500	317,013
Unencumbered Cash Balance Dec 31	242,915	263,873	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	287,810	310,655	317,013
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	317,013
		Tax Required	50,418
Del Comp Rate:	2.000%		1,029
Amount of 2016 Ad Valorem Tax			51,447
		Mill Levy	1.000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Home for Aged Maint.

	Prior Yr. Actual 2015	Current Yr. Estimate 2016	Proposed Budget Yr. 2017
Unencumbered Cash Balance Jan 1	152,795	185,566	166,826
Receipts:			
Ad Valorem Tax	45,475	-	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	11	100	100
Motor Vehicle Tax	2,458	2,304	
Recreational Vehicle Tax	27	25	
16/20 M Vehicle Tax	525	862	
Commercial Vehicle Registration Fees	-	-	
Watercraft Tax	-	-	
Neighborhood Revitalization	(1,632)	(2,031)	(93)
Miscellaneous	-		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	46,864	1,260	7
Resources Available:	199,659	186,826	166,833
Expenditures:			
Contractual	14,093	20,000	169,410
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	14,093	20,000	169,410
Unencumbered Cash Balance Dec 31	185,566	166,826	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	189,092	181,223	169,410
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	169,410
		Tax Required	2,577
Del Comp Rate:	2.000%		53
Amount of 2016 Ad Valorem Tax			2,630
		Mill Levy	0.051

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Employee Benefits	2015	2016	2017
Unencumbered Cash Balance Jan 1	236,634	198,163	57,031
Receipts:			
Ad Valorem Tax	772,981	817,140	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	205	4,050	4,050
Motor Vehicle Tax	69,845	39,182	60,176
Recreational Vehicle Tax	774	431	603
16/20 M Vehicle Tax	15,814	14,652	11,592
Commercial Vehicle Registration Fees	-	-	2,356
Watercraft Tax	-	-	-
Reimbursements	42,430		
Neighborhood Revitalization	(27,730)	(44,668)	(33,269)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	874,319	830,787	45,508
Resources Available:	1,110,953	1,028,950	102,539
Expenditures:			
Health Insurance	574,768	620,000	650,000
Social Security	127,854	129,000	136,000
KPERS	166,086	172,000	170,000
Workers' Compensation	29,917	33,419	40,000
Other Insurance	9,705	12,000	12,000
Unemployment tax	4,460	5,500	2,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	912,790	971,919	1,010,500
Unencumbered Cash Balance Dec 31	198,163	57,031	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	937,500	978,500	1,010,500
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,010,500
		Tax Required	907,961
Del Comp Rate:	2.000%		18,530
Amount of 2016 Ad Valorem Tax			926,491
		Mill Levy	18.009

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Transportation

	Prior Yr. Actual 2015	Current Yr. Estimate 2016	Proposed Budget Yr. 2017
Unencumbered Cash Balance Jan 1	18,793	11,281	22
Receipts:			
Ad Valorem Tax	4,214	-	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	379	-	-
Motor Vehicle Tax	1,592	210	
Recreational Vehicle Tax	21	2	
16/20 M Vehicle Tax	-	79	
Commercial Vehicle Registration Fees	-	-	
Watercraft Tax	-	-	
Grants	26,398	24,000	24,000
Fares, and reimbursements	3,767	4,300	4,300
Neighborhood Revitalization	(151)		(598)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	36,220	28,591	27,702
Resources Available:	55,013	39,872	27,724
Expenditures:			
Personal services	26,208	29,000	31,500
Contractual services	4,826	4,850	5,850
Commodities	4,036	4,000	5,000
Capital outlay	8,662	2,000	2,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	43,732	39,850	44,850
Unencumbered Cash Balance Dec 31	11,281	22	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	44,850	44,850	44,850
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	44,850
		Tax Required	17,126
Del Comp Rate:	2.000%		350
		Amount of 2016 Ad V	17,476
		Mill Levy	0.340

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol & Drug	Prior Yr. Actual 2015	Current Yr. Estimate 2016	Proposed Budget Yr. 2017
Unencumbered Cash Balance Jan 1	25,152	28,410	23,825
Receipts:			
Private club liquor tax	3,258	5,415	5,415
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,258	5,415	5,415
Resources Available:	28,410	33,825	29,240
Expenditures:			
Alcohol and drug abuse programs	-	10,000	29,240
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	-	10,000	29,240
Unencumbered Cash Balance Dec 31	28,410	23,825	-
2015/2016/2017 Budget Authority Amount:	30,856	29,982	29,240

Adopted Budget Solid Waste	Prior Yr. Actual 2015	Current Yr. Estimate 2016	Proposed Budget Yr. 2017
Unencumbered Cash Balance Jan 1	368,864	375,530	330,505
Receipts:			
Special assessments	56,600	62,750	62,750
User fees & other	2,409	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	59,009	67,750	67,750
Resources Available:	427,873	443,280	398,255
Expenditures:			
Salaries	34,109	44,000	44,000
Contractual	9,706	35,000	35,000
Commodities	5,918	15,000	15,000
Capital outlay	699	9,000	294,480
Tonnage fees	1,911	5,000	5,000
Household hazardous waste	-	4,775	4,775
Monitoring well expense	-		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	52,343	112,775	398,255
Unencumbered Cash Balance Dec 31	375,530	330,505	-
2015/2016/2017 Budget Authority Amount:	387,644	391,589	398,255

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Health Capital Outlay	2015	2016	2017
Unencumbered Cash Balance Jan 1	9,269	9,269	9,269
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	-	-	-
Resources Available:	9,269	9,269	9,269
Expenditures:			
Capital outlay	-	-	9,269
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	-	-	9,269
Unencumbered Cash Balance Dec 31	9,269	9,269	-
2015/2016/2017 Budget Authority Amount:	9,580	9,269	9,269

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Ambulance Equipment	2015	2016	2017
Unencumbered Cash Balance Jan 1	29,372	29,525	25,876
Receipts:			
Grants and donations	1,303	39,105	200
Transfer from Ambulance Fund	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,303	39,105	200
Resources Available:	30,675	68,630	26,076
Expenditures:			
Capital outlay	1,150	42,754	26,076
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,150	42,754	26,076
Unencumbered Cash Balance Dec 31	29,525	25,876	-
2015/2016/2017 Budget Authority Amount:	59,022	59,726	26,076

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks & Recreation	Prior Yr. Actual 2015	Current Yr. Estimate 2016	Proposed Budget Yr. 2017
Unencumbered Cash Balance Jan 1	-	794	181
Receipts:			
Private Club Liquor tax	794	181	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	794	181	-
Resources Available:	794	975	181
Expenditures:			
Parks and recreation	-	794	181
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	-	794	181
Unencumbered Cash Balance Dec 31	794	181	-
2015/2016/2017 Budget Authority Amount:	-	-	181

See Tab C

Adopted Budget Emergency 911	Prior Yr. Actual 2015	Current Yr. Estimate 2016	Proposed Budget Yr. 2017
Unencumbered Cash Balance Jan 1	26,860	23,403	20,871
Receipts:			
User fees	-	-	-
Interest	-	20	20
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	-	20	20
Resources Available:	26,860	23,423	20,891
Expenditures:			
Equipment and services	3,457	2,552	20,891
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	3,457	2,552	20,891
Unencumbered Cash Balance Dec 31	23,403	20,871	-
2015/2016/2017 Budget Authority Amount:	33,804	25,176	20,891

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget E 911 Wireless	Prior Yr. Actual 2015	Current Yr. Estimate 2016	Proposed Budget Yr. 2017
Unencumbered Cash Balance Jan 1	22,451	18,994	9,202
Receipts:			
User fees			
Interest	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	-	-	-
Resources Available:	22,451	18,994	9,202
Expenditures:			
Equipment and services	3,457	9,792	9,202
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	3,457	9,792	9,202
Unencumbered Cash Balance Dec 31	18,994	9,202	-
2015/2016/2017 Budget Authority Amount:	28,286	20,727	9,202

Adopted Budget Rawlins County 911	Prior Yr. Actual 2015	Current Yr. Estimate 2016	Proposed Budget Yr. 2017
Unencumbered Cash Balance Jan 1	134,505	183,411	208,411
Receipts:			
User fees	49,920	50,000	50,000
Interest	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	49,920	50,000	50,000
Resources Available:	184,425	233,411	258,411
Expenditures:			
Equipment and services	1,014	25,000	258,411
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,014	25,000	258,411
Unencumbered Cash Balance Dec 31	183,411	208,411	-
2015/2016/2017 Budget Authority Amount:	180,610	229,505	258,411

(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds - Page 1

	Special Road Improvement	Motor Vehicle Operating	Register of Deeds Tech.	County Clerk Tech.	County Treasurer Tech.	Equipment Reserve	Airport Trust	P.A.T.F.	Prosecutor's Administrative Trust	A.S.A.P.
Beg. Bal. 1/1	74,170	23,899	33,309	-	-	150,000	36,589	255	3,228	2,817

Receipts

Fees			7,576	1,892	1,892			299	84	200
Forfeitures		33,165								
Grants							18,013			
Donations and other							150			
Interest										
Reimbursements	23,926									
Appropriations							22,097			
Rent							21,736			
Transfers from other funds	-	-	-	-	-	-	-	-	-	-
Total receipts	23,926	33,165	7,576	1,892	1,892	-	61,996	299	84	200

Expenditures

Personal Services										
Contractual services		2,442					43,045	150		
Commodities		840					2,147			
Capital outlay										
Reimbursements							14,254			
Matching funds										
Transfers to other funds	-	24,237	-	-	-	-	-	-	-	-
Total expenditures	-	27,539	-	-	-	-	59,446	150	-	-
Ending Bal. 12/31	98,096	29,525	41,085	1,892	1,892	150,000	39,139	404	3,312	3,017

NON-BUDGETED FUNDS

2017

(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds - Page 2

Beg. Bal. 1/1	Drug Enforcement Trust	Concealed Weapon Fees	Sheriff's Registered Offender	Bioterrorism Grant	Community Health Fair	Fund	Fund	Fund	Fund
	4,135	4,518	800	11,327	1,456	-	-	-	-

Receipts

Fees									
Forfeitures	1,047		460						
Grants				10,376					
Donations and other									
Interest									
Reimbursements									
Appropriations									
Rent									
Transfers from other funds	-	-	-	-	-	-	-	-	-
Total receipts	1,047	-	460	10,376	-	-	-	-	-

Expenditures

Personal Services									
Contractual services	600			3,947	496				
Commodities				8,440					
Capital outlay									
Reimbursements									
Matching funds									
Transfers to other funds	-	-	-	-	-	-	-	-	-
Total expenditures	600	-	-	12,387	496	-	-	-	-
Ending Bal. 12/31	4,582	4,518	1,260	9,316	960	-	-	-	-

July 1, 2016													
County	Estimated Assessed Valuation	Levy Amount 2015	New Improvements	Personal Property		Property w/ changed use	MV Tax	RV Tax	16 / 20 M Tax	CVR Fee	Watercraft Tax	Actual Delinq %	% used in this Budget
				2016	2015								
Fire Dist. No. 1													
Rawlins	12,797,509		26,463	1,724,931	2,203,730	0	898	6	363	0	0		
	12,797,509	15,374	26,463	1,724,931	2,203,730	0	898	6	363	0	0		0.000
Fire Dist. No. 2													
Rawlins	16,185,025		110,711	876,097	809,609	0	3,258	39	1,313	297	0		
	16,185,025	54,758	110,711	876,097	809,609	0	3,258	39	1,313	297	0		0.000
Fire Dist. No. 3													
Rawlins	13,995,744		23,998	2,834,800	4,123,342	0	2,018	25	377	16	0		
Cheyenne	1,110,595		0	39,283	67,432	15	153	0	0	0	0		
	15,106,339	50,000	23,998	2,874,083	4,190,774	15	2,171	25	377	16	0		0.000

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Rawlins County
Fire District No. 1

State of Kansas
County Special District
2017

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	782	13,074	11,793
Ad Valorem Tax	16,432	15,374	xxxxxxxxxxxxx
Delinquent Tax	3	-	-
Motor Vehicle Tax	988	849	898
Recreational Vehicle Tax	9	4	6
16/20M Vehicle Tax	197	442	363
	-		
Reimbursements	190		
Miscellaneous			
Total Receipts	17,819	16,669	1,267
Resources Available:	18,601	29,743	13,060
Expenditures:			
Personal services	1,972	2,000	2,000
Contractual services	2,729	5,000	5,000
Commodities	826	5,000	5,000
Capital Outlay	-	5,950	16,485
Transfer to Special Equipment Fund			
Total Expenditures	5,527	17,950	28,485
Unencumbered Cash Balance, Dec 31	13,074	11,793	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			28,485
Tax Required			
Delinquency Computation % Rate 0.000%			0
Amount of 2016 Ad Valorem Tax			15,425
Mills			1.205

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2015 levy	Allocation for Year 2017		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	15,374	898	6	363
Total	15,374	898	6	363

County Treas MVT Estimate
County Treas RTV Estimate
County Treas 16/20M Estimate

898

6

363

MVT Facto 0.05841

RVT Factor

0.00039

16/20M Factor

0.02361

Computation to Determine Limit for 2017

Amount of Levy

1. Tax Levy Amount in 2016 Budget	+ \$	15,374
2. Debt Service Levy in 2016 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	15,374

2016 Valuation Information for Valuation Adjustments:

4. New Improvements for 2016:	+	26,463	
5. Increase in Personal Property for 2016:			
5a. Personal Property 2016	+	1,724,931	
5b. Personal Property 2015	-	2,203,730	
5c. Increase in Personal Property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2016		0	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		26,463	
8. Total Estimated Valuation July 1, 2016		12,797,509	
9. Total Valuation less Valuation Adjustment (8 minus 7)		12,771,046	
10. Factor for Increase (7 divided by 9)		0.00207	
11. Amount of Increase (10 times 3)	+	\$ 32	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	15,406	
13. Debt Service Levy in this 2017 Budget		0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$	15,406	
15. Consumer Price Index for all urban consumers for calendar year 2015		0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$	19	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	15,425	

If the 2017 budget includes tax levies exceeding the total on line 17, you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Rawlins County
Fire District No. 2

State of Kansas
County Special District
2017

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	42,180	76,225	21,718
Ad Valorem Tax	50,799	54,758	xxxxxxxxxxxxx
Delinquent Tax	20	-	-
Motor Vehicle Tax	3,703	3,851	3,258
Recreational Vehicle Tax	51	50	39
16/20M Vehicle Tax	1,417	1,340	1,313
Reimbursements	1,000		
Miscellaneous			
Total Receipts	56,990	59,999	4,610
Resources Available:	99,170	136,224	26,328
Expenditures:			
Personal services	9,475	10,000	10,000
Contractual services	4,115	12,000	12,000
Commodities	8,482	11,000	11,000
Capital Outlay	873	16,506	16,506
Transfer to Special Equipment Fund	-	65,000	30,000
Total Expenditures	22,945	114,506	79,506
Unencumbered Cash Balance, Dec 31	76,225	21,718	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			79,506
Tax Required			
Delinquency Computation % Rate 0.000%			0
Amount of 2016 Ad Valorem Tax			53,178
Mills			3.286

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2015 levy	Allocation for Year 2017		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	54,758	3258	39	1313
Total	54,758	3,258	39	1,313

County Treas MVT Estimate
County Treas RTV Estimate
County Treas 16/20M Estimate

3,258

39

1,313

MVT Factor 0.05950

RVT Factor

0.00071

16/20M Factor

0.02398

Computation to Determine Limit for 2017

Amount of Levy

1. Tax Levy Amount in 2016 Budget	+ \$	54,758
2. Debt Service Levy in 2016 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	54,758

2016 Valuation Information for Valuation Adjustments:

4. New Improvements for 2016:	+	110,711	
5. Increase in Personal Property for 2016:			
5a. Personal Property 2016	+	876,097	
5b. Personal Property 2015	-	809,609	
5c. Increase in Personal Property (5a minus 5b)	+	66,488	
		(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2016		0	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		177,199	
8. Total Estimated Valuation July 1, 2016		16,185,025	
9. Total Valuation less Valuation Adjustment (8 minus 7)		16,007,826	
10. Factor for Increase (7 divided by 9)		0.01107	
11. Amount of Increase (10 times 3)	+ \$	606	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	55,364	
13. Debt Service Levy in this 2017 Budget		0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		55,364	
15. Consumer Price Index for all urban consumers for calendar year 2015		0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$	68	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	55,433	

If the 2017 budget includes tax levies exceeding the total on line 17, you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget. In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Rawlins County
Fire District No. 3

State of Kansas
County Special District
2017

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	6,653	74,684	19,684
Ad Valorem Tax	84,162	50,000	xxxxxxxxxxxxx
Delinquent Tax	26	-	-
Motor Vehicle Tax	272	1,685	2,171
Recreational Vehicle Tax	4	28	25
16/20M Vehicle Tax	99	60	377
Reimbursements	-	-	-
Sale of surplus property	-	-	-
Transfer from Special Equipment Fund	-	-	-
Miscellaneous	880	-	-
Total Receipts	85,443	51,773	2,573
Resources Available:	92,096	126,457	22,257
Expenditures:			
Personal services	640	1,500	1,500
Contractual services	4,784	4,000	4,000
Commodities	8,706	1,500	1,500
Capital Outlay	3,282	44,773	44,773
Transfer to Special Equipment Fund	-	55,000	-
Total Expenditures	17,412	106,773	51,773
Unencumbered Cash Balance, Dec 31	74,684	19,684	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			51,773
Tax Required			29,516
Delinquency Computation % Rate 0.000%			0
Amount of 2016 Ad Valorem Tax			29,516
Mills			1.954

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2015 levy	Allocation for Year 2017		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	50,000	2171	25	377
Total	50,000	2,171	25	377

County Treas MVT Estimate
County Treas RTV Estimate
County Treas 16/20M Estimate

2,171
25
377

MVT Facto 0.04342
RVT Factor 0.00050
16/20M Factor 0.00754

Computation to Determine Limit for 2017

Amount of Levy

1. Tax Levy Amount in 2016 Budget		+ \$	50,000
2. Debt Service Levy in 2016 Budget		- \$	0
3. Tax Levy Excluding Debt Service		\$	50,000
2016 Valuation Information for Valuation Adjustments:			
4. New Improvements for 2016:		+	23,998
5. Increase in Personal Property for 2016:			
5a. Personal Property 2016	+	2,874,083	
5b. Personal Property 2015	-	4,190,774	
5c. Increase in Personal Property (5a minus 5b)		+	0
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2016			15
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)			24,013
8. Total Estimated Valuation July 1, 2016	15,106,339		
9. Total Valuation less Valuation Adjustment (8 minus 7)			15,082,326
10. Factor for Increase (7 divided by 9)			0.00159
11. Amount of Increase (10 times 3)		+	\$ 80
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	50,080
13. Debt Service Levy in this 2017 Budget			0
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			50,080
15. Consumer Price Index for all urban consumers for calendar year 2015			0.125%
16. Consumer Price Index adjustment (3 times 15)		\$	63
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$	50,142

If the 2017 budget includes tax levies exceeding the total on line 17, you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

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Fire District Special Equipment Funds
Adopted Budget

	2015 Actual		
	RFD # 1	RFD # 2	RFD # 3
Unencumbered Cash Balance, Jan 1	49,900	13,658	39
Revenues:			
Transfer from Fire Dist. General	-	-	-
Sale of surplus equipment	-	-	-
Refunds, donations, etc.	-	-	-
Grant	-	-	1,787
Other	-	-	-
Total Receipts	-	-	1,787
Resources Available:	49,900	13,658	1,826
Expenditures:			
Capital outlay	2,500	9,267	925
Transfer to Fire District General Fund	-	-	-
Total Expenditures	2,500	9,267	925
Unencumbered Cash Balance, Dec 31	47,400	4,391	901

Adopted Budget

	2015 Actual		
Unencumbered Cash Balance, Jan 1			
Revenues:			
Transfer from Fire Dist. General			
Sale of surplus equipment			
Donations and other			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Capital outlay			
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec 31	0	0	0

2017

Notice of Vote - Rawlins County

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

2017

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Notice of Vote - Rawlins County

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied

2016 Budget	\$	<u>2,573,865</u>
2017 Budget	\$	<u>3,530,550</u>

Approved (vote) 3 to 0